

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES FUND 6/24/2025**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 7,353,107
State Revenue	\$ 1,178,689
Federal Revenue	\$ 300,000
Incoming Transfers & Other Transactions	\$ 17,771,096
Fund Modifications	\$ -
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 26,602,892
 FUND BALANCE AS OF JULY 1ST	 \$ 30,003,677
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 30,003,677</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 56,606,569

BE IT FURTHER RESOLVED, that \$ 24,492,873 of the total available to appropriate in the **COOPERATIVE ACTIVITIES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 9,574,314
Added Needs, Instruction	\$ -
Pupil Support	\$ 1,306,285
Instructional Support	\$ 2,270,833
General Administration	\$ 4,728
School Administration	\$ 838,452
Business Support	\$ -
Operations/Maintenance	\$ 736,006
Transportation	\$ 4,936
Central Services	\$ 1,572,746
Community Services	\$ -
TOTAL EXPENDITURES	\$ 16,308,300
Outgoing Transfers & Other Transactions	\$ 7,234,312
Other Financing Sources	\$ 524,576
Fund Modifications	\$ 425,685
TOTAL APPROPRIATED	<u>\$ 24,492,873</u>
 FUND BALANCE ENDING JUNE 30TH	 <u><u>\$ 32,113,696</u></u>