GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION 2025-26 AMENDED BUDGET 6/30/26

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.1280 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

REVENUES	Original	February Amended	June Amended
Local Revenue	$ 124,541,958	$ 125,629,704	$ 126,165,351
State Revenue	23,409,225	24,830,830	28,217,418
Federal Revenue	12,918,211	13,237,166	13,187,432
Incoming Transfers & Other Transactions	364,331	457,827	446,031
Fund Modifications	294,000	294,576	297,433
TOTAL REVENUE AND INCOMING TRANSFERS	$ 161,527,725	$ 164,450,103	$ 168,313,665
FUND BALANCE AS OF JULY 1ST	$ 3,000,000	$ 17,724,312	$ 17,724,312
Less Appropriated Fund Balance			
FUND BALANCE AVAILABLE TO APPROPRIATE	$ 3,000,000	$ 17,724,312	$ 17,724,312
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 164,527,725	$ 182,174,415	$ 186,037,977

BE IT FURTHER RESOLVED, that $181,037,977 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
Basic Programs, Instruction	$ -	$ 30,752	$ 30,887
Added Needs, Instruction	$ 21,459,011	$ 20,013,553	$ 19,858,873
Pupil Support	$ 25,115,027	$ 24,494,238	$ 23,967,344
Instructional Support	$ 7,066,919	$ 7,614,944	$ 7,414,105
General Administration	$ 377,326	$ 353,829	$ 353,220
School Administration	$ 353,075	$ 324,065	$ 297,876
Business Support	$ 1,803,947	$ 1,804,189	$ 1,596,630
Operations/Maintenance	$ 2,662,883	$ 2,870,835	$ 2,760,441
Transportation	$ 87,130	$ 87,130	$ 90,630
Central Services	$ 4,241,614	$ 4,346,203	$ 3,659,234
Other Support Services	$ 25,951	$ 96,648	$ 85,079
Community Services	$ 242,288	$ 318,910	$ 297,611
	$ 63,435,171	$ 62,355,296	$ 60,411,930
Outgoing Transfers & Other Transactions	94,110,140	112,893,510	114,269,995
Other Financing Uses	1,372,414	1,372,414	1,270,847
Fund Modifications	610,000	553,195	5,085,205
TOTAL APPROPRIATED	$ 159,527,725	$ 177,174,415	$ 181,037,977
FUND BALANCE ENDING JUNE 30TH	$ 5,000,000	$ 5,000,000	$ 5,000,000