GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES 2026-2027

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITES FUND** of the Washtenaw Intermediate School District for the fiscal year 2026-2027 as follows:

REVENUES	Original
Local Revenue	$ 7,422,568
State Revenue	$ 1,116,275
Federal Revenue	$ 300,000
Incoming Transfers & Other Transactions	$ 17,940,557
Fund Modifications	$ -
TOTAL REVENUE AND INCOMING TRANSFERS	$ 26,779,400
FUND BALANCE AS OF JULY 1ST	$ 38,469,633
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	$ 38,469,633
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 65,249,033

BE IT FURTHER RESOLVED, that $25,494,658 of the total available to appropriate in the **COOPERATIVE ACTIVITIES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	$ 10,406,995
Added Needs, Instruction	$ -
Pupil Support	$ 1,360,757
Instructional Support	$ 1,943,459
General Administration	$ 357,062
School Administration	$ 808,611
Business Support	$ 5,000
Operations/Maintenance	$ 826,344
Transportation	$ 9,000
Central Services	$ 1,400,987
Community Services	$ -
TOTAL EXPENDITURES	$ 17,118,215
Outgoing Transfers & Other Transactions	$ 7,405,304
Other Financing Sources	$ 603,538
Fund Modifications	$ 367,601
TOTAL APPROPRIATED	$ 25,494,658
FUND BALANCE ENDING JUNE 30TH	$ 39,754,375