

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
AMENDED FOOD SERVICE FUND BUDGET 6/30/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUE:

	Original	February Amendment
Local Revenue	\$ 12,431	\$ 7,600
State Revenue	118,822	185,243
Federal Revenue	218,078	226,230
Incoming Transfers & Other Transactions	-	-
Fund Modifications	97,164	111,257
	-	-
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 446,495	\$ 530,330
FUND BALANCE AS OF JULY 1ST		
Less Appropriated Fund Balance	\$ 16,255	\$ 16,255
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ -	\$ -
	\$ 16,255	\$ 16,255
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 462,750	\$ 546,585

BE IT FURTHER RESOLVED, that \$530,330 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	-	-
Pupil Support	-	-
Instructional Support	-	-
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	-	-
Transportation	-	-
Central Services	-	-
Other Support Services	446,495	530,330
Community Services	-	-
TOTAL EXPENDITURES	\$ 446,495	\$ 530,330
Outgoing Transfers & Other Transaction	-	-
TOTAL APPROPRIATED	\$ 446,495	\$ 530,330
FUND BALANCE ENDING JUNE 30TH	\$ 16,255	\$ 16,255