GENERAL APPROPRIATIONS RESOLUTION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION WASHTENAW INTERMEDIATE SCHOOL DISTRICT FOOD SERVICE FUND 2025-26 BUDGET 6/24/25

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

REVENUE:

	Original	
Local Revenue	\$	8,100
State Revenue		207,692
Federal Revenue		229,000
Incoming Transfers & Other Transactions		-
Fund Modifications		-
TOTAL REVENUE AND INCOMING TRANSFERS	\$	444,792
FUND BALANCE AS OF JULY 1ST		
Less Appropriated Fund Balance	\$	98,725
FUND BALANCE AVAILABLE TO APPROPRIATE	\$	-
	\$	98,725
TOTAL AMOUNT AVAILABLE TO APPROPRIATE		
	\$	543,517

BE IT FURTHER RESOLVED, that \$416,000 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Needs, Instruction Pupil Support Instructional Support General Administration School Administration Business Support Operations/Maintenance Transportation Central Services Other Support Services Other Support Services TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL APPROPRIATED S 127 517	Basic Programs, Instruction	\$ -
Instructional Support General Administration School Administration Business Support Operations/Maintenance Transportation Central Services Other Support Services Other Support Services TOTAL EXPENDITURES Outgoing Transfers & Other Transactions TOTAL APPROPRIATED	Added Needs, Instruction	-
General Administration - School Administration - Business Support - Operations/Maintenance - Transportation - Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Pupil Support	-
School Administration - Business Support - Operations/Maintenance - Transportation - Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Instructional Support	-
Business Support - Operations/Maintenance - Transportation - Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	General Administration	-
Operations/Maintenance - Transportation - Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	School Administration	-
Transportation - Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Business Support	-
Central Services - Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Operations/Maintenance	-
Other Support Services 416,000 Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Transportation	-
Community Services - TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Central Services	-
TOTAL EXPENDITURES \$ 416,000 Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Other Support Services	416,000
Outgoing Transfers & Other Transactions - TOTAL APPROPRIATED \$ 416,000	Community Services	-
TOTAL APPROPRIATED \$ 416,000	TOTAL EXPENDITURES	\$ 416,000
	Outgoing Transfers & Other Transactions	
FLIND BALANCE ENDING HINE 30TH \$ 127 517	TOTAL APPROPRIATED	\$ 416,000
1 OND DALANCE LINDING JOINE 20111 2 127,217	FUND BALANCE ENDING JUNE 30TH	\$ 127,517