

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 6/30/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0937 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUES	<u>Original</u>	<u>February Amended</u>
Local Revenue	\$ 3,126,111	\$ 4,020,186
Non - Educational Entity Revenue	\$ 2,890,314	\$ 3,911,757
State Revenue	16,635,354	36,369,626
Federal Revenue	6,756,633	14,061,706
Incoming Transfers & Other Transactions	3,966,158	5,138,012
Fund Modifications	54,870	57,165
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 33,429,440	\$ 63,558,452
FUND BALANCE AS OF JULY 1ST	\$ 6,749,399	\$ 6,935,165
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 6,749,399	\$ 6,935,165
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 40,178,839	\$ 70,493,617
BE IT FURTHER RESOLVED , that \$63,035,478 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES		
Basic Programs, Instruction	\$ 1,874,911	\$ 1,879,911
Added Needs, Instruction	11,366	1,262,792
Adult Continuing Education	134,174	442,722
Pupil Support	1,431,325	5,560,347
Instructional Support	6,204,967	15,712,905
General Administration	857,778	827,930
School Administration	142,967	120,360
Business Support	542,232	566,230
Operations/Maintenance	485,805	2,925,209
Transportation	71,250	110,597
Central Services	4,449,869	6,608,761
Other Support Services	136,020	136,037
Community Services	4,295,050	5,596,759
	\$ 20,637,714	\$ 41,750,560
Outgoing Transfers & Other Transactions	13,244,560	21,284,918
Other Financing Uses	-	-
Fund Modifications	-	-
TOTAL APPROPRIATED	\$ 33,882,274	\$ 63,035,478
FUND BALANCE ENDING JUNE 30TH	\$ 6,296,565	\$ 7,458,139