

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES FUND 6/30/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUES	<u>Original</u>	<u>February Amendment</u>
Local Revenue	\$ 7,367,265	\$ 7,487,697
State Revenue	\$ 1,033,687	\$ 1,198,792
Federal Revenue	\$ 300,000	\$ 300,000
Incoming Transfers & Other Transactions	\$ 17,206,946	\$ 17,194,954
Fund Modifications	\$ -	\$ -
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 25,907,898	\$ 26,181,443
 FUND BALANCE AS OF JULY 1ST	 \$ 22,378,076	 \$ 26,753,895
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 22,378,076	\$ 26,753,895
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 48,285,974	 \$ 52,935,338

BE IT FURTHER RESOLVED, that \$ 24,227,846 of the total available to appropriate in the **COOPERATIVE ACTIVITIES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Basic Programs, Instruction	\$ 9,869,886	\$ 9,817,212
Added Needs, Instruction	\$ -	\$ -
Pupil Support	\$ 1,330,752	\$ 1,092,364
Instructional Support	\$ 2,161,550	\$ 2,174,165
General Administration	\$ 4,728	\$ 4,728
School Administration	\$ 881,191	\$ 856,124
Business Support	\$ -	\$ -
Operations/Maintenance	\$ 283,280	\$ 283,280
Transportation	\$ 7,841	\$ 8,841
Central Services	\$ 1,384,879	\$ 1,366,958
Community Services	\$ 2,000	\$ 2,000
TOTAL EXPENDITURES	\$ 15,926,107	\$ 15,605,672
Outgoing Transfers & Other Transactions	\$ 7,261,025	\$ 7,286,017
Other Financing Uses	\$ 878,876	\$ 878,876
Fund Modifications	\$ 438,073	\$ 457,281
TOTAL APPROPRIATED	\$ 24,504,081	\$ 24,227,846
 FUND BALANCE ENDING JUNE 30TH	 \$ 23,781,893	 \$ 28,707,492