GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SCHOOL ACTIVITY FUND 2026-27 BUDGET 6/30/26

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **SCHOOL ACTIVITY FUND** of the Washtenaw Intermediate School District for the fiscal year 2026-2027 as follows:

REVENUES		Orirignal
Local Revenue	$	200,000
State Revenue		-
Federal Revenue		-
Incoming Transfers & Other Transactions		-
Fund Modifications	$	-
TOTAL REVENUE AND INCOMING TRANSFERS	$	200,000
FUND BALANCE AS OF JULY 1ST	$	155,825
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	$	155,825
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$	355,825

BE IT FURTHER RESOLVED, that $200,000 of the total available to appropriate in the **SCHOOL ACTIVITY FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	$	-
Added Needs, Instruction		-
Adult Continuing Education		-
Pupil Support		-
Instructional Support		-
General Administration		-
School Administration		-
Business Support		-
Operations/Maintenance		-
Transportation		-
Central Services		-
Other Support Services		200,000
Community Services		-
	$	200,000
Outgoing Transfers & Other Transactions		-
Fund Modifications		-
TOTAL APPROPRIATED	$	200,000
FUND BALANCE ENDING JUNE 30TH	$	155,825