GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION 2026-27 BUDGET 6/30/26

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 5.1059 **mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2026-2027 as follows:

REVENUES	Original
Local Revenue	$ 129,000,991
State Revenue	27,008,020
Federal Revenue	12,690,986
Incoming Transfers & Other Transactions	468,847
Fund Modifications	293,000
TOTAL REVENUE AND INCOMING TRANSFERS	$ 169,461,844
FUND BALANCE AS OF JULY 1ST	$ 5,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	$ 5,000,000
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 174,461,844

BE IT FURTHER RESOLVED, that $169,461,844 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	$ -
Added Needs, Instruction	$ 21,969,960
Pupil Support	$ 24,351,141
Instructional Support	$ 7,845,132
General Administration	$ 369,801
School Administration	$ 312,625
Business Support	$ 2,158,061
Operations/Maintenance	$ 2,903,268
Transportation	$ 87,130
Central Services	$ 4,387,717
Other Support Services	$ 150,364
Community Services	$ 75,622
	$ 64,610,821
Outgoing Transfers & Other Transactions	102,772,642
Other Financing Uses	1,578,381
Fund Modifications	500,000
TOTAL APPROPRIATED	$ 169,461,844
FUND BALANCE ENDING JUNE 30TH	$ 5,000,000