

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 6/30/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.1774 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUES	Original	February Amended
Local Revenue	\$ 116,425,074	\$ 117,163,701
State Revenue	23,030,303	22,741,869
Federal Revenue	12,845,813	14,206,993
Incoming Transfers & Other Transactions	347,767	373,827
Fund Modifications	288,059	300,116
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 152,937,016	\$ 154,786,506
 FUND BALANCE AS OF JULY 1ST	 \$ 3,000,000	 \$ 10,343,165
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 3,000,000	\$ 10,343,165
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 155,937,016	 \$ 165,129,671

BE IT FURTHER RESOLVED, that \$162,129,671 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	\$ 20,910,069	\$ 19,924,376
Pupil Support	\$ 24,917,365	\$ 22,772,389
Instructional Support	\$ 6,828,074	\$ 6,019,776
General Administration	\$ 366,360	\$ 352,809
School Administration	\$ 334,195	\$ 285,010
Business Support	\$ 1,808,519	\$ 1,858,498
Operations/Maintenance	\$ 2,697,542	\$ 2,704,021
Transportation	\$ 68,380	\$ 70,130
Central Services	\$ 4,109,014	\$ 4,088,373
Other Support Services	\$ 22,147	\$ 22,147
Community Services	\$ 10,100	\$ 252,085
	\$ 62,071,765	\$ 58,349,614
Outgoing Transfers & Other Transactions	88,992,837	101,796,386
Other Financing Uses	1,372,414	1,372,414
Fund Modifications	500,000	611,257
TOTAL APPROPRIATED	\$ 152,937,016	\$ 162,129,671
 FUND BALANCE ENDING JUNE 30TH	 \$ 3,000,000	 \$ 3,000,000